

THE GROSSE POINTE PUBLIC SCHOOL SYSTEM												
Sinking Fund Five Year Projects												
Date:	20-Aug-09											
		Year 1		Year 2		Year 3		Year 4		Year 5		TOTALS
		2010*	2010 Actual	2011*	2011 Actual	2012*	2012 Actual	2013*	2013 Actual	2014*	2014 Actual	BY
Building	Project	2010*	Actual	2011*	Actual	2012*	Actual	2013*	Actual	2014*	Actual	BUILDING
Defer	Restroom Renovation (3 total)			\$141,000								\$553,000
	West Building Roof Replacement	\$77,000										
	Gym and East Building Roof Replacement									\$233,000		
	Horizontal HW/CW Piping Replacement					\$102,000						
Ferry	Restroom Renovation (4 total)							\$188,000				\$392,000
	Receiving Room & 1961 Building Roof Replacement	\$204,000										
Kerby	Restroom Renovation (2 total)							\$94,000				\$94,000
Maire	Restroom Renovation (3 total)					\$141,000						\$603,000
	Horizontal HW/CW Piping Replacement							\$75,000				
	Parking Relocation			\$387,000								
Mason	Restroom Renovation (2 total)			\$94,000								\$182,000
	Horizontal HW/CW Piping Replacement					\$88,000						
Monteith	Restroom Renovation (2 total)									\$94,000		\$776,000
	Environmental (Phase 4)											
	ACM Mitigation			\$70,000								
	Ceiling / Lighting			\$72,000								
	Environmental (Phase 5)											
	ACM Mitigation					\$70,000						
	Ceiling / Lighting					\$102,000						
	Environmental (Phase 6)											
	ACM Mitigation							\$70,000				
	Ceiling / Lighting							\$114,000				
	Environmental (Phase 7)											
	ACM Mitigation									\$70,000		
	Ceiling / Lighting									\$114,000		
Poupard	Restroom Renovation (4 total)									\$188,000		\$823,000
	Replace Existing Parking Lot	\$435,000										
	Playground Improvements	\$200,000										
Richard	Restroom Renovation (2 total)					\$94,000						\$115,000
	Horizontal HW/CW Piping Replacement							\$21,000				
Trombly	Restroom Renovation (2 total)			\$94,000								\$173,000
	Horizontal HW/CW Piping Replacement					\$79,000						
Barnes	Restroom Renovation (2 total)									\$94,000		\$617,000
	Entire Roof Replacement									\$523,000		
Brownell	Restroom Renovation (4 total)							\$188,000				\$188,000
Parcells	Restroom Renovation (4 total)							\$188,000				\$1,387,000
	Pool Building Roof Replacement	\$131,000										
	East Building & Northeast Building Roof Replacement							\$452,000				
	Pool Barrier Free Ramp							\$117,000				
	Equipment & Service Yard	\$207,000										
	Horizontal HW/CW Piping Replacement									\$292,000		

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		2010*	2010 Actual	2011*	2011 Actual	2012*	2012 Actual	2013*	2013 Actual	2014*	2014 Actual	BY
Building	Project	2010*	Actual	2011*	Actual	2012*	Actual	2013*	Actual	2014*	Actual	BUILDING
Pierce	Restroom Renovation (4 total)							\$188,000				\$944,000
	Main Building Roof Replacement					\$540,000						
	Horizontal HW/CW Piping Replacement									\$216,000		
GP North	Restroom Renovation (4 total)									\$188,000		\$4,124,000
	Entire PAC Roof Replacement			\$634,000								
	Athletic & Pool Roof Replacement			\$689,000								
	Student Parking Lot Replacement					\$597,000						
	Second Floor Classroom Environmental											
	ACM Mitigation			\$124,000								
	Ceiling / Lighting			\$83,000								
	Third Floor Environmental											
	ACM Mitigation					\$412,000						
	Ceiling / Lighting					\$244,000						
	Counseling Center Environmental											
	ACM Mitigation							\$74,000				
	Ceiling / Lighting							\$41,000				
	A-Building & PAC Environmental											
	ACM Mitigation									\$310,000		
Ceiling / Lighting									\$211,000			
Track Resurfacing	\$52,000											
Coopers Square Concrete Improvements	\$250,000											
Practice Field Improvements (tennis courts)								\$215,000				
GP South	Restroom Renovation (5 total)					\$234,000						\$1,895,000
	S-Lot Parking Replacement	\$611,000										
	Main Building Ceiling / Lighting Replacement											
	First Floor	\$322,000										
	Second Floor			\$330,000								
	Track Resurfacing			\$88,000								
Horizontal HW/CW Piping Replacement							\$310,000					
District-wide	Door Access Controls											\$209,000
	Elementary Schools							\$155,000				
	Middle Schools							\$54,000				
Facility Contracts	Ceilings / Lighting	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$2,125,000
	Wiring	\$25,000		\$25,000		\$25,000		\$25,000		\$25,000		
	Flooring	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		
	Concrete Paving	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		
	Fences	\$25,000		\$25,000		\$25,000		\$25,000		\$25,000		
	Plumbing Repairs	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		
	Tuckpointing	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		
	Environmental	\$25,000		\$25,000		\$25,000		\$25,000		\$25,000		
	Doors / Hardware	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		
	Roofing Repair	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		
TOTALS (BUDGET)		\$2,914,000		\$3,231,000		\$3,128,000		\$2,969,000		\$2,958,000		\$15,200,000
TOTALS (ACTUAL COST)			\$0		\$0		\$0		\$0		\$0	\$0